Bold= listed in the Extraction form as for the UCSR

Purple= add to the beta UCSR/Avenir make programming changes

Blue= Lily make changes to the WF

Green= Extractor/Elliot questions

Red= Remove from the beta UCSR

Orange= remove from the wide file

***List of columns for the UCSR Main display and More info:***

**Disease**

**Collapsed** (this needs to be formatted per Lily in the WF)

**Lead author**

**Reference year**

**Mean unit cost**

**Output unit**

**Flags**

Reference authors (Avenir will code to make this Lead author et al.)

**Reference year**

**Title**

**Journal**

**URL**

**Country (**we will use only the column for ISO3 country name, so that is the only column needed in the WF)

**Location (**we don’t have it in the UCSR right now- needs to be in the breakout when we develop that section,but it is in the extraction form and Lily should keep it for the WF**)**

**Sites**

**Urbanicity**

**Ownership**

Platform (Lily codes for this in the wide file to create categories from the platform specificity- formerly called facility category)

**Platform specificity** (this is in the extraction as facility category but that labeling will be changed by Lauren to platform specificity)

**Intervention category (**relabel as intervention category in UCSR and wide file**)**

**Intervention type** (Lily make sure there is a WF column that corresponds to intervention type)

**Intervention** (Lily, make sure there is a column for Intervention- formerly there had only been intervention type in the WF)

**Intervention Description (Long) (**Avenir move up to be under Intervention**)**

Intervention details (this is to be removed by Avenir and from the wide file)

**Clinical monitoring**

**Demand generation**

**Counseling content**

**Staff type & number**

**Supportive care**

**Visit type & number**

**Referrals**

**Method** (I don’t know what this is ??)

**Technology** (Lily, make sure the WF draws from the technology column in the extraction form)

**Treatment phase**

**ARV Regimen**

**Treatment (**note that this is being used for non-ART types of treatment?)

**Screening and diagnosis**

**Community awareness**

**Costed activities (**Lily, there needs to be a WF column for this**)(This needs to be very clear that those are the only ones that are costed, while the above intervention details were included in the intervention but not necessarily costed- perhaps make this a flag?)**

**Start month (**make this grouping by Avenir a separate grouping**?)**

**Start year**

**End Month**

**End Year**

**Total Months**

**Year introduced at study site (**Lily, there needs to be a WF column for this**)**

**Coverage (**is this ever in a study, as it is hard to define the size of the target group? should we move to be under target group?)

**Target group (demographic)**

**Target group (clinical)** **(**Lily, there needs to be a WF column for this**)**

**Average Age**

**Gender**

**SES**

**Education**

**HIV Prevalence**

**TB Prevalence** (no column yet in wide file and not listed in blue UCSR in extraction form)

**TB Drug Resistance (**we did not have this in the UCSR- is this in place of TB prevalence?)

**Costing Purpose**

**Timing**

**Country Sampling**

**Geographic Area In Country Sampling**

**Site Sampling**

**Patient Sampling**

**Sample size formally derived**

**Controls**

**Perspective**

**Economic / Financial**

**Real world / per Protocol**

**Above Service Costs Included**

**Above Service Cost List**

**Omitted Costs** (Avenir to move up to be in with flags, and make flag section precede methods?)

**Sensitivity analysis**

**Economies of scale**

**Research Costs Included**

**Unrelated Costs Included**

**Overhead Costs Included**

**Overhead Cost List**

**Potential distortions during costing timeframe** (this is in blue in the extraction- is it to be added to the UCSR?)

**Valuing Volunteer time**

**Valuing Family Time** (I don’t know what level of aggregation means?)

**Patient-Incurred Costs Measured**

**Catastrophic Cost Calculated** (do we want this as a flag?)

**Reported Currency Year**

**Reported Currency**

**Currency of data collection (this is in the extraction- add to UCSR?) It has ISO code and name**

**Currency Exchange Method**

**Currency Exchange Rate**

**Discount Rate**

**Inflation rate**

**Modality category?** What is this? Willyanne advises taking out of the WF for the moment as it is confusing. It is not in the UCSR. But is in the extraction form.

**Phase:** This is a column in the UCSR that does not seem applicable. Willyanne suggests to remove for the moment from the WF

***Cost breakdown columns:***

Personnel (SI)

Personnel: Direct Service Delivery (SI)

Personnel: Support (SI)

Personnel: Mixed Unspecified (SI)

Recurrent: Column: Recurrent goods (SI) (BX)

Supplies (key drugs): no column yet

Recurring: Medical Supplies (excluding drugs) (SI)

Recurring: Non-medical Supplies (SI)

Recurring: Building Space (SI)

Recurrent other: no column yet

Capital: Column: Capital (SI) (BU)

Capital: Equipment (medical) (SI) (BY)

Equipment (non-medical) (SI)

Capital building/space: no column yet

Capital vehicles: no column yet

Capital: Other capital (SI)

Mixed (SI)

Mean unit cost

Primary Service Delivery (A)

Primary SD: Circumcision Procedure (A) (are the extractors labeling each activity or it will always be unspecified?)

Primary SD: Unspecified (A)

Secondary Service Delivery (A)

Secondary SD: HIV Counseling and Testing (A)

Ancillary (A)

Ancillary: Demand Generation (A)

Ancillary: Lab Services (A)

Ancillary: Adherence/retention (Lily, there needs to be a WF column for this**)**

Ancillary: Unspecified (A)

Ancillary: Mixed (A) (there is no ancillary mixed in the code book and I’m not sure what is happening with mixed and unspecified here, why is ancillary mixed in the WF?)

Operational (A)

Operational: Buildings and Equipment (A)

Operational: Logistics (A)

Operational: Program Management (A)

Operational: Supervision (A)

Operational: Training (A)

Operational: Transportation (A)

Operational: Mass education (Lily, there needs to be a WF column for this**)**

Operational: HMIS and Record-Keeping (Lily, there needs to be a WF column for this**)**

Operational: Unspecified (A)

Mixed (A)

Patient Direct, Medical

Patient Fees

Patient Tests

Patient TB drugs

Patient Non-TB Drugs

Patient Direct, Non-Medical

Patient Transport

Patient Accommodation

Patient Supplements

Patient Indirect, Access

Patient Productivity Loss (Transport)

Patient Productivity Loss (Visits)

Patient Productivity Loss (Access: Mixed)

Patient Indirect, Illness

Patient Productivity Loss (Illness)

Patient Indirect (Mixed)

Patient Productivity Loss (Mixed)

Patient Direct (Mixed)

Patient Indirect (Coping Strategies)